

Programme	Lead body	Project(s)	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Swansea Waterfront & Digital District	Swansea CC	Innovation Precinct	UWTSD	Circa £17.42m	SWWRC Framework (TBC)	tbc	tbc	tbc	tbc

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Yr Egin 2	UWTSD	Creative Business Hub Phase 2	UWTSD	tbc	tbc	tbc	tbc	tbc	tbc

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Digital	Carmarthenshire CC	Rural connectivity	Carmarthenshire County Council	£6m	tbc	Q2 2024	Q4 2024	Q1 2025	Q4 2026
Digital infrastructure		Next generation wireless (5G and IOT networks)	ТВС	£2.5m	Grant fund	Q1 2023	Q4 2023	Various	Q4 2025

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	BCD	Swansea	Phase 1b Campuses Building	Swansea University	Circa £17.m	Design and Build SWWRCF/SEWSCAP	Stage 2 completed	Stage 3 Q3 2024 completed	Stage 4 In progress	Q3 2026
Can	npuses	University	Phase 1a Morriston refurbishment	SU/SBUHB	Circa £1.25m	SWWRCF/Sell to Wales	Q3 2023	Q1 2025	Q3 2025	Q1 2026



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Pentre Awel	Carmarthenshire County Council	Zone 1 – Canolfan construction	ссс	£84m	(BYUK procured)	2018 - 2023	Q3 2021	Q1 2023 Construction.	Q2 2025
Pentre Awel	Carmarthenshire County Council	Zone 1 – EV charging operator	ccc	N/A	Vehicle Charging Infrastructure Solutions (VCIS) dynamic purchasing system (DPS) framework	2024	Q4 2024	Q2 2025	TBC
	·	Zone 1 – site security	ccc	TBC	ТВС	N/A	Q4 2024	Q2 2025	ТВС
		Canolfan Furniture supplier	ссс	tbc	tbc	2024	Q1 2025	Q2 2025	Q2 2025

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Homes as		Monitoring and evaluation services	NPTCBC	£1m	Sell 2 Wales	2021 Q4	2022 Q1	Q1 2023	Q4 2027
Power Stations	Neath Port Talbot CBC	HAPS financial incentives fund	NPTCBC	£5.75m	Fund – to be advertised to all	2021 Q4	2023 Q1 – fund launch	Q3 2023 First round complete	Q4 2027
		HAPS regional supply chain fund	NPTCBC	£7m	Fund – to be advertised to all	2021 Q4	2024 Q2 – initial call fund launch		



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		SWITCH Specialist facility (construction)	NPTCBC	Circa £15m	SWWRC Framework	Q2 2022	Q3 2022	Q3 2025	Q4 2026
		SWITCH Specialist equipment	NPTCBC	Circa £5m	tbc	Q2 2022	Q1 2025	Q3 2025	Q4 2026
		Hydrogen stimulus project	NPTCBC	Circa £1m	tbc	Q3 2022	Q1 2025	Q1 2026	Q1 2026
Supporting Innovation	Neath Port Talbot CBC	Advanced manufacturing Production facility (construction)	NPTCBC	Circa £12m	SWWRC Framework	Q3 2025	Q4 2025	Q4 2026	Q3 2028
and Low Carbon Growth		Advanced manufacturing Production facility Specialist equipment	NPTCBC	Circa £5m	Tbc	Q3 2025	Q4 2025	Q4 2026	Q3 2028
		Advanced manufacturing Production Facility End operator	NPTCBC	Tbc	ТВС	Q3 2025	Q4 2025	Q4 2026	Q3 2028
		Property Development Fund	NPTCBC	Circa £10m	Fund – to be advertised to all Third parties to procure construction				Q4 2026



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			•			(Cal Yr)		(Cal Yr)			
		Pembroke Dock Infrastructure All Completed									
	Pembroke	Marine Energy Engineering Centre of Excellence									
		Vessel hire for deployments in META	OREC	£26,000	Sell2Wales		2021	Ongoing	Ongoing		
Pembroke		Vessel charter	OREC	£47,040	SSJ via vessel broker		n/a	2023	Ongoing		
Dock Marine	Port	Meta berthing fees	OREC	£196,000	SSJ		2021	Ongoing	Ongoing		
		Marine Energy Test Area	Marine Energy Test Area								
		The Pembrokeshire Demons	stration Zone)							
		F-pod procurement	Mhhk/PDZ	tbc	tbc	Q1 2025	Q1 2025	Q2 2025	Q2 2025		